

**The Accelerated Schools**  
**Income Statement**  
**As of Jan FY2026**

	Actual		YTD	Budget & Forecast						
	Dec	Jan	Actual YTD	Approved Budget v1	Previous Forecast	Current Forecast	Previous Forecast vs.	Approved Budget v1 vs.	Current Forecast Remaining	% Current Forecast Spent
							Current Forecast	Current Forecast		
<b>SUMMARY</b>										
<b>Revenue</b>										
LCFF Entitlement	10,100,008	2,940,936	13,040,944	25,569,488	25,678,702	25,990,452	311,750	420,964	12,949,508	50%
Federal Revenue	1,315,625	578,182	1,893,808	2,887,458	3,255,249	3,351,261	96,012	463,803	1,457,453	57%
Other State Revenues	2,735,184	620,337	3,355,521	6,926,871	9,531,454	9,665,199	133,745	2,738,328	6,309,678	35%
Local Revenues	3,011,333	805,463	3,816,795	4,902,006	5,728,146	6,253,418	525,272	1,351,412	2,436,623	61%
Fundraising and Grants	142,253	2,250	144,503	983,978	1,122,890	1,124,227	1,337	140,249	979,724	13%
<b>Total Revenue</b>	<b>17,304,403</b>	<b>4,947,167</b>	<b>22,251,571</b>	<b>41,269,801</b>	<b>45,316,441</b>	<b>46,384,556</b>	<b>1,068,115</b>	<b>5,114,755</b>	<b>24,132,985</b>	<b>48%</b>
<b>Expenses</b>										
Compensation and Benefits	11,741,250	1,791,772	13,533,022	26,808,069	26,868,906	26,310,246	558,660	497,823	12,777,224	51%
Books and Supplies	1,521,637	224,656	1,746,293	2,553,519	3,179,014	3,197,565	(18,551)	(644,046)	1,451,272	55%
Services and Other Operating Expenditures	7,353,307	1,203,490	8,556,797	14,467,756	15,830,703	16,402,849	(572,146)	(1,935,093)	7,846,052	52%
Depreciation	1,096,842	181,919	1,278,761	2,151,448	2,178,533	2,178,533	-	(27,085)	899,772	59%
Other Outflows & Amortization	83,714	388,231	471,945	168,221	165,808	165,808	-	2,413	(306,137)	285%
<b>Total Expenses</b>	<b>21,796,750</b>	<b>3,790,067</b>	<b>25,586,818</b>	<b>46,149,013</b>	<b>48,222,964</b>	<b>48,255,001</b>	<b>(32,037)</b>	<b>(2,105,988)</b>	<b>22,668,183</b>	<b>53%</b>
<b>Net Income</b>	<b>(4,492,347)</b>	<b>1,157,100</b>	<b>(3,335,247)</b>	<b>(4,879,212)</b>	<b>(2,906,523)</b>	<b>(1,870,445)</b>	<b>1,036,078</b>	<b>3,008,767</b>	<b>1,464,802</b>	
Earnings Before Depreciation				(2,727,764)	(727,990)	308,088	1,036,078	3,035,852		
<b>Fund Balance</b>										
Beginning Balance (Audited)				-	87,039,879	87,503,632				
Net Income				(4,879,212)	(2,906,523)	(1,870,445)				
<b>Ending Fund Balance</b>				<b>(4,879,212)</b>	<b>84,133,356</b>	<b>85,633,187</b>				
Fund Balance as a % of Expenses				-11%	174%	177%				

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	<b>KEY ASSUMPTIONS</b>									
<b>Enrollment Summary</b>										
K-3				-	548	548	-	548		
4-6				-	420	421	1	421		
7-8				-	276	274	(2)	274		
9-12				-	485	483	(2)	483		
<b>Total Enrolled</b>				-	<b>1,729</b>	<b>1,726</b>	<b>(3)</b>	1,726		
<b>ADA %</b>										
K-3					92.8%	93.9%	1.1%			
4-6					92.7%	93.7%	1.0%			
7-8					92.0%	94.0%	2.0%			
9-12					92.0%	93.0%	1.0%			
<b>Average ADA %</b>					<b>92.4%</b>	<b>93.6%</b>	<b>1.2%</b>			
<b>ADA</b>										
K-3				-	508.60	514.41	5.81	514.41		
4-6				-	389.14	394.47	5.33	394.47		
7-8				-	253.92	257.56	3.64	257.56		
9-12				-	446.20	449.19	2.99	449.19		
<b>Total ADA</b>				-	<b>1,597.86</b>	<b>1,615.63</b>	<b>17.77</b>	<b>1,615.63</b>		

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<b>REVENUE</b>										
<b>LCFF Entitlement</b>										
8011 Charter Schools General Purpose Entitlement - State Aid	5,570,461	1,354,977	6,925,438	15,505,943	16,963,739	17,180,602	216,863	1,674,659	10,255,164	40%
8012 Education Protection Account Entitlement	1,078,294	1,078,294	2,156,588	3,404,771	1,972,889	1,992,796	19,908	(1,411,975)	(163,792)	108%
8019 State Aid - Prior Years	(5,396)	(45,399)	(50,795)	-	-	-	-	-	50,795	
8096 Charter Schools in Lieu of Property Taxes	3,456,649	553,064	4,009,713	6,658,774	6,742,074	6,817,054	74,979	158,280	2,807,341	59%
<b>SUBTOTAL - LCFF Entitlement</b>	<b>10,100,008</b>	<b>2,940,936</b>	<b>13,040,944</b>	<b>25,569,488</b>	<b>25,678,702</b>	<b>25,990,452</b>	<b>311,750</b>	<b>420,964</b>	<b>12,949,508</b>	<b>50%</b>
<b>Federal Revenue</b>										
8181 Special Education - Entitlement	211,219	33,795	245,014	413,506	411,976	416,558	4,582	3,052	171,544	59%
8220 Child Nutrition Programs	364,632	518,075	882,707	1,167,822	1,195,538	1,234,538	39,000	66,716	351,831	72%
8291 Title I	473,454	-	473,454	746,680	789,279	791,547	2,268	44,867	318,093	60%
8292 Title II	57,966	-	57,966	74,728	84,527	84,467	(60)	9,739	26,501	69%
8293 Title III	-	-	-	28,969	-	-	-	(28,969)	-	
8294 Title IV	14,102	25,616	39,718	43,888	56,406	58,245	1,839	14,357	18,527	68%
8297 PY Federal - Not Accrued	39,329	696	40,025	-	-	-	-	-	(40,025)	
8299 All Other Federal Revenue	154,923	-	154,923	411,865	717,523	765,906	48,383	354,041	610,983	20%
<b>SUBTOTAL - Federal Revenue</b>	<b>1,315,625</b>	<b>578,182</b>	<b>1,893,808</b>	<b>2,887,458</b>	<b>3,255,249</b>	<b>3,351,261</b>	<b>96,012</b>	<b>463,803</b>	<b>1,457,453</b>	<b>57%</b>
<b>Other State Revenue</b>										
8319 Other State Apportionments - Prior Years	2,312	10,769	13,081	-	-	-	-	-	(13,081)	
8381 Special Education - Entitlement (State)	760,344	121,655	881,999	1,466,614	1,483,022	1,499,515	16,493	32,901	617,516	59%
8382 Special Education Reimbursement (State)	51,451	12,515	63,966	129,533	139,052	137,170	(1,882)	7,637	73,204	47%
8520 Child Nutrition - State	166,980	80,864	247,844	222,850	549,739	514,739	(35,000)	291,889	266,895	48%
8545 School Facilities Apportionments	23,175	-	23,175	37,080	37,080	37,080	-	-	13,905	63%
8550 Mandated Cost Reimbursements	50,573	-	50,573	50,069	50,576	50,576	-	507	3	100%
8560 State Lottery Revenue	-	136,139	136,139	456,430	453,941	458,989	5,048	2,559	322,850	30%
8590 All Other State Revenue	618,062	-	618,062	2,094,698	132,138	231,224	99,086	(1,863,474)	(386,838)	267%
8591 Prop 28 Arts & Music in Schools	130,813	31,819	162,632	101,987	514,561	514,561	-	412,574	351,929	32%
8593 ELOP	931,475	226,575	1,158,050	2,011,515	3,489,208	3,489,208	-	1,477,693	2,331,158	33%
8594 Learning Recovery (LRE)	-	-	-	-	710,495	760,495	50,000	760,495	760,495	0%
8595 Discretionary (AMIMDBG & SSPDD)	-	-	-	-	585,042	585,042	-	585,042	585,042	0%
8596 ASES	-	-	-	356,095	356,095	356,095	-	0	356,095	0%
8597 Educator Effectiveness	-	-	-	-	372,803	372,803	-	372,803	372,803	0%
8598 UPK	-	-	-	-	78,482	78,482	-	78,482	78,482	0%
8599 Literacy Coach Grant	-	-	-	-	579,221	579,221	-	579,221	579,221	0%
<b>SUBTOTAL - Other State Revenue</b>	<b>2,735,184</b>	<b>620,337</b>	<b>3,355,521</b>	<b>6,926,871</b>	<b>9,531,454</b>	<b>9,665,199</b>	<b>133,745</b>	<b>2,738,328</b>	<b>6,309,678</b>	<b>35%</b>
<b>Local Revenue</b>										
8660 Interest	587,595	134,631	722,225	1,020,000	1,020,000	1,095,000	75,000	75,000	372,775	66%
8662 Net Increase (Decrease)	870,317	398,255	1,268,572	-	825,728	1,276,000	450,272	1,276,000	7,428	99%
8699 All Other Local Revenue	40,062	20,350	60,412	732,000	732,412	732,412	-	412	672,000	8%
8701 Erate	-	-	-	123,286	123,286	123,286	-	-	123,286	0%
8721 CMO Fees Revenue	1,513,360	252,227	1,765,587	3,026,720	3,026,720	3,026,720	-	-	1,261,133	58%
<b>SUBTOTAL - Local Revenue</b>	<b>3,011,333</b>	<b>805,463</b>	<b>3,816,795</b>	<b>4,902,006</b>	<b>5,728,146</b>	<b>6,253,418</b>	<b>525,272</b>	<b>1,351,412</b>	<b>2,436,623</b>	<b>61%</b>

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<b>Fundraising and Grants</b>											
8802	Donations - Private	110,000	500	110,500	-	983,978	983,978	-	983,978	873,478	11%
8803	Fundraising	32,253	1,750	34,003	-	28,912	30,249	1,337	30,249	(3,754)	112%
8811	Grants	-	-	-	983,978	110,000	110,000	-	(873,978)	110,000	0%
<b>SUBTOTAL - Fundraising and Grants</b>		<b>142,253</b>	<b>2,250</b>	<b>144,503</b>	<b>983,978</b>	<b>1,122,890</b>	<b>1,124,227</b>	<b>1,337</b>	<b>140,249</b>	<b>979,724</b>	<b>13%</b>
<b>TOTAL REVENUE</b>		<b>17,304,403</b>	<b>4,947,167</b>	<b>22,251,571</b>	<b>41,269,801</b>	<b>45,316,441</b>	<b>46,384,556</b>	<b>1,068,115</b>	<b>5,114,755</b>	<b>24,132,985</b>	<b>48%</b>

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<b>EXPENSES</b>											
<b>Compensation &amp; Benefits</b>											
<b>Certificated Salaries</b>											
1100	Teachers Salaries	3,687,847	682,909	4,370,756	8,917,747	8,412,340	7,632,674	779,666	1,285,073	3,261,918	57%
1101	Teacher - Stipends	754,220	-	754,220	1,093,165	1,397,708	1,280,762	116,946	(187,597)	526,542	59%
1102	Teachers - Extra Duty Hours	-	10,723	10,723	-	940,000	874,146	65,854	(874,146)	863,423	1%
1103	Teacher - Substitute Pay	71,425	3,932	75,357	178,937	120,259	110,503	9,756	68,434	35,146	68%
1148	Teacher - Special Ed	-	64,742	64,742	-	-	747,153	(747,153)	(747,153)	682,411	9%
1200	Certificated Pupil Support - Guidance & Counseling	263,849	19,718	283,567	551,030	779,299	626,284	153,015	(75,254)	342,717	45%
1201	Certificated Pupil Support - Psychologist	96,649	26,830	123,479	197,808	248,583	229,761	18,823	(31,953)	106,282	54%
1202	Certificated Pupil Support Salaries - Other	270,658	61,139	331,797	691,172	531,815	566,875	(35,060)	124,297	235,078	59%
1300	Certificated Supervisor & Administrator Salaries	1,175,710	221,350	1,397,060	2,741,939	2,640,870	2,673,143	(32,273)	68,796	1,276,083	52%
1980	Other Cert - Custom 5	-	2,689	2,689	-	-	-	-	-	(2,689)	
	<b>SUBTOTAL - Certificated Salaries</b>	<b>6,320,357</b>	<b>1,094,032</b>	<b>7,414,389</b>	<b>14,371,798</b>	<b>15,070,874</b>	<b>14,741,300</b>	<b>329,574</b>	<b>(369,502)</b>	<b>7,326,911</b>	<b>50%</b>
<b>Classified Salaries</b>											
2100	Classified Instructional Aide Salaries	432,806	43,288	476,094	1,039,885	1,105,937	739,205	366,732	300,680	263,111	64%
2103	Classified Aides - SPED	-	32,694	32,694	-	-	451,439	(451,439)	(451,439)	418,744	7%
2200	Classified Support Salaries	991,696	27,579	1,019,275	2,250,807	1,899,832	362,767	1,537,065	1,888,040	(656,507)	281%
2300	Classified Supervisor & Administrator Salaries	435,249	76,604	511,853	1,221,858	957,852	1,027,820	(69,968)	194,038	515,967	50%
2400	Classified Clerical & Office Salaries	517,544	61,619	579,163	1,138,413	1,053,435	814,081	239,354	324,332	234,918	71%
2900	Classified Other Salaries	-	14,167	14,167	140,176	134,831	201,281	(66,449)	(61,105)	187,114	7%
2904	Other Classified - Security/yard duty	-	47,052	47,052	-	-	553,249	(553,249)	(553,249)	506,198	9%
2905	Other Classified - After School	-	32,736	32,736	-	88,000	220,970	(132,970)	(220,970)	188,234	15%
2928	Other Classified - Food	-	36,654	36,654	-	-	384,085	(384,085)	(384,085)	347,431	10%
2930	Other Classified - Maintenance/grounds	87,768	38,082	125,850	-	-	329,382	(329,382)	(329,382)	203,532	38%
	<b>SUBTOTAL - Classified Salaries</b>	<b>2,465,063</b>	<b>410,475</b>	<b>2,875,538</b>	<b>5,791,139</b>	<b>5,239,887</b>	<b>5,084,279</b>	<b>155,608</b>	<b>706,860</b>	<b>2,208,741</b>	<b>57%</b>
<b>Employee Benefits</b>											
3100	STRS	1,037,271	208,813	1,246,084	2,755,215	2,443,445	2,403,120	40,326	352,095	1,157,036	52%
3300	OASDI-Medicare-Alternative	277,803	47,130	324,932	648,102	752,999	728,973	24,026	(80,871)	404,040	45%
3400	Health & Welfare Benefits	1,403,361	(3,758)	1,399,603	2,770,768	2,952,366	2,952,366	-	(181,598)	1,552,763	47%
3500	Unemployment Insurance	4,447	766	5,213	10,081	89,847	88,352	1,494	(78,271)	83,139	6%
3600	Workers Comp Insurance	232,258	34,327	266,585	328,380	319,488	311,856	7,632	16,524	45,272	85%
3900	Other Employee Benefits	690	(12)	678	132,586	-	-	-	132,586	(678)	
	<b>SUBTOTAL - Employee Benefits</b>	<b>2,955,830</b>	<b>287,265</b>	<b>3,243,095</b>	<b>6,645,132</b>	<b>6,558,145</b>	<b>6,484,667</b>	<b>73,478</b>	<b>160,465</b>	<b>3,241,572</b>	<b>50%</b>
<b>Books &amp; Supplies</b>											
4100	Approved Textbooks & Core Curricula Materials	402,941	57,822	460,763	432,344	500,837	522,337	(21,500)	(89,993)	61,574	88%
4200	Books & Other Reference Materials	25,005	9,515	34,520	32,756	69,208	71,708	(2,500)	(38,952)	37,188	48%
4300	Student Materials	101,836	1,416	103,253	494,579	347,860	347,834	26	146,745	244,581	30%
4315	Custodial Supplies	85,841	15,900	101,741	91,231	113,867	116,809	(2,942)	(25,578)	15,068	87%
4326	Art & Music Supplies	-	-	-	-	317,441	297,441	20,000	(297,441)	297,441	0%
4330	Office Supplies	45,878	33	45,911	51,268	87,199	87,199	-	(35,931)	41,288	53%

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4335 PE Supplies	38,212	1,299	39,511	30,444	41,587	34,087	7,500	(3,643)	(5,424)	116%
4350 Uniforms	77,223	10,826	88,049	41,652	64,083	77,407	(13,324)	(35,755)	(10,642)	114%
4352 Before & After School Program Supplies	5,963	-	5,963	-	72,000	116,089	(44,089)	(116,089)	110,126	5%
4353 All Other Supplies	39,210	10,909	50,119	61,485	61,485	69,435	(7,950)	(7,950)	19,317	72%
4400 Noncapitalized Equipment	251,745	38,476	290,221	216,658	439,073	443,845	(4,771)	(227,187)	153,623	65%
4710 Student Food Services	424,796	76,002	500,798	1,055,251	1,018,523	958,523	60,000	96,728	457,725	52%
4720 Other Food	22,987	2,457	25,444	45,851	45,851	54,851	(9,000)	(9,000)	29,407	46%
<b>SUBTOTAL - Books and Supplies</b>	<b>1,521,637</b>	<b>224,656</b>	<b>1,746,293</b>	<b>2,553,519</b>	<b>3,179,014</b>	<b>3,197,565</b>	<b>(18,551)</b>	<b>(644,046)</b>	<b>1,451,272</b>	<b>55%</b>
<b>Services &amp; Other Operating Expenses</b>										
5200 Travel & Conferences	41,921	1,540	43,461	39,606	58,756	70,256	(11,500)	(30,650)	26,795	62%
5300 Dues & Memberships	42,359	230	42,589	47,949	49,949	57,780	(7,831)	(9,831)	15,191	74%
5400 Insurance	287,946	-	287,946	282,204	334,146	287,946	46,200	(5,742)	0	100%
5500 Other Facility Operations & Utilities	94,890	18,388	113,278	229,948	229,948	229,948	-	-	116,670	49%
5515 Housekeeping Services	327,514	-	327,514	28,651	482,671	472,716	9,955	(444,065)	145,202	69%
5520 Security	175,325	5,479	180,804	136,748	189,774	209,931	(20,157)	(73,183)	29,126	86%
5535 Utilities - All Utilities	309,083	56,156	365,239	507,286	507,286	507,286	-	-	142,047	72%
5600 Rentals, Leases, & Repairs	21,177	400	21,577	17,436	17,436	13,095	4,341	4,341	(8,482)	165%
5605 Equipment Leases	55,073	37,174	92,247	128,150	128,150	126,902	1,248	1,248	34,655	73%
5610 Rent	36,050	5,150	41,200	807,078	807,078	807,078	-	-	765,878	5%
5615 Vendor Repairs	256,336	82,790	339,126	329,515	329,515	366,423	(36,908)	(36,908)	27,297	93%
5803 Audit Fees	14,923	-	14,923	12,677	12,677	14,549	(1,872)	(1,872)	(374)	103%
5812 Business Services	-	18,053	18,053	-	-	-	-	-	(18,053)	
5815 After School Services	751,207	146,631	897,838	2,585,104	2,503,477	2,775,296	(271,819)	(190,192)	1,877,458	32%
5818 Other Student Instructional Services	67,364	64,478	131,842	175,509	275,309	197,784	77,525	(22,275)	65,942	67%
5820 Consultants - Non Instructional - Custom 1	-	15,003	15,003	-	-	-	-	-	(15,003)	
5824 District Oversight Fees	127,993	20,479	148,472	226,061	256,787	259,905	(3,117)	(33,844)	111,433	57%
5830 Field Trips Expenses	35,226	18,307	53,533	112,294	186,294	200,353	(14,059)	(88,059)	146,820	27%
5839 Fundraising Expenses	105	-	105	-	-	105	(105)	(105)	-	100%
5845 Legal Fees	33,742	6,677	40,418	140,465	140,465	140,465	-	-	100,047	29%
5851 Advertisement & Recruitment	2,619	-	2,619	42,571	42,571	42,571	-	-	39,952	6%
5854 PD Consultants & Tuition	89,293	2,500	91,793	307,224	385,026	449,267	(64,241)	(142,043)	357,473	20%
5855 Nursing & Medical (Non IEP)	183,657	39,635	223,292	174,810	364,810	364,810	-	(190,000)	141,518	61%
5856 All Other Consultants & Services	1,015,236	83,862	1,099,099	1,148,900	1,793,581	1,939,703	(146,122)	(790,803)	840,604	57%
5857 Payroll Fees	-	17,387	17,387	-	47,000	47,000	-	(47,000)	29,613	37%
5858 CMO Fees Expense	1,513,360	252,227	1,765,587	3,026,720	3,026,720	3,026,720	-	-	1,261,133	58%
5866 Non Public School	20,320	12,787	33,107	124,553	124,553	124,553	-	-	91,446	27%
5869 Special Education Contract Instructors	819,516	164,275	983,791	1,756,013	1,457,592	1,553,592	(96,000)	202,421	569,801	63%
5872 Special Education Encroachment	194,312	31,090	225,402	379,963	379,000	383,215	(4,215)	(3,252)	157,813	59%
5884 Substitutes	475,185	58,476	533,661	1,038,846	985,866	995,866	(10,000)	42,980	462,205	54%
5887 Non Instructional Software	184,967	4,575	189,542	185,334	256,640	256,640	-	(71,306)	67,098	74%
5896 Internet/Website consulting	-	-	-	1,275	-	-	-	1,275	-	
5899 Miscellaneous Operating Expenses	117,869	35,047	152,916	261,448	261,448	261,448	-	-	108,532	58%
5900 Communications	32,994	86	33,080	98,203	79,687	89,585	(9,898)	8,618	56,505	37%
5905 Communications - Cell Phones	233	-	233	3,560	3,560	3,731	(171)	(171)	3,499	6%
5910 Communications - Internet / Website Fees	21,840	2,767	24,606	77,945	79,220	92,620	(13,400)	(14,675)	68,014	27%

**The Accelerated Schools  
Income Statement  
As of Jan FY2026**

		Actual		YTD	Budget & Forecast						
		Dec	Jan	Actual YTD	Approved Budget v1	Previous Forecast	Current Forecast	Previous Forecast vs. Current Forecast	Approved Budget v1 vs. Current Forecast	Current Forecast Remaining	% Current Forecast Spent
5915	Postage and Delivery	-	1,328	1,328	11,156	11,158	11,158	-	(2)	9,830	12%
5920	Communications - Telephone & Fax	3,672	514	4,186	22,554	22,554	22,554	-	-	18,368	19%
<b>SUBTOTAL - Services &amp; Other Operating Exp.</b>		<b>7,353,307</b>	<b>1,203,490</b>	<b>8,556,797</b>	<b>14,467,756</b>	<b>15,830,703</b>	<b>16,402,849</b>	<b>(572,146)</b>	<b>(1,935,093)</b>	<b>7,846,052</b>	<b>52%</b>
<b>Capital Outlay &amp; Depreciation</b>											
6900	Depreciation	1,096,842	181,919	1,278,761	2,151,448	2,178,533	2,178,533	-	(27,085)	899,772	59%
<b>SUBTOTAL - Capital Outlay &amp; Depreciation</b>		<b>1,096,842</b>	<b>181,919</b>	<b>1,278,761</b>	<b>2,151,448</b>	<b>2,178,533</b>	<b>2,178,533</b>	<b>-</b>	<b>(27,085)</b>	<b>899,772</b>	<b>59%</b>
<b>Other Outflows &amp; Amortization</b>											
7438	Long term debt - Interest	83,714	40,383	124,097	168,221	165,808	165,808	-	2,413	41,711	75%
7999	Uncategorized Expense	-	347,848	347,848	-	-	-	-	-	(347,848)	
<b>SUBTOTAL - Other Outflows &amp; Amortization</b>		<b>83,714</b>	<b>388,231</b>	<b>471,945</b>	<b>168,221</b>	<b>165,808</b>	<b>165,808</b>	<b>-</b>	<b>2,413</b>	<b>(306,137)</b>	<b>285%</b>
<b>TOTAL EXPENSES</b>		<b>21,796,750</b>	<b>3,790,067</b>	<b>25,586,818</b>	<b>46,149,013</b>	<b>48,222,964</b>	<b>48,255,001</b>	<b>(32,037)</b>	<b>(2,105,988)</b>	<b>22,668,183</b>	<b>53%</b>