

THE ACCELERATED SCHOOLS
Arts, Music and Instructional Materials Discretionary Block Grant 2022
Expenditure Plan

LEA Name:	Contact Name:	Email Address:	Phone Number:
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Total amount of funds received by the LEA:	Date of adoption at public meeting:
\$1,074,973	12/8/2022

AB 181 Sec. 134 (amended by AB 185 Sec. 56)

(e) The governing board or body of each school district, county office of education, or charter school receiving funds pursuant to this section shall discuss and approve a plan for the expenditure of funds received pursuant to this section at a regularly scheduled public meeting. It is the intent of the Legislature that each school district, county office of education, or charter school expend any resources received pursuant to this section consistent with their governing board or body approved plan.

(1) Obtain standards-aligned professional development and instructional materials, in the following subject areas:

- (A) Visual and performing arts.
- (B) World languages.
- (C) Mathematics.
- (D) Science, including environmental literacy.
- (E) English language arts, including early literacy.
- (F) Ethnic studies.
- (G) Financial literacy, including the content specified in Section 51284.5 of the Education Code.
- (H) Media literacy.
- (I) Computer science.
- (J) History-social science.

	Budgeted	Budgeted	Budgeted	Budgeted	Total Budgeted per Activity
Planned Activity:	2022-23	2023-24	2024-25	2025-26	
Arizona State University Financial Literacy Course for Seniors	\$0	\$25,000	\$25,000	\$25,000	\$75,000
Professional Development - AP By the Sea and Expository Reading and Writing Course - CSU System	\$0	\$12,500	\$12,500	\$0	\$25,000
Subtotal for this section	\$0	\$37,500	\$37,500	\$25,000	\$100,000

(2) Obtain instructional materials and professional development aligned to best practices for improving school climate, including training on deescalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play.

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Guest artist and muralist, Randall Williams, will work with students to complete a series of mural installations - all campuses	\$0	\$13,334	\$13,333	\$13,333	\$40,000
Professional development on de-escalation strategies and restorative practices	\$0	\$25,000	\$25,000	\$25,000	\$75,000
Project Wayfinder Social Emotional Learning Activity Library - all sites	\$0	\$20,000	\$20,000	\$20,000	\$60,000
Enhance Physical Education programs through Learning Through Play Initiative - all sites	\$0	\$33,334	\$33,333	\$33,333	\$100,000
Host Challenge Day twice a year - middle school	\$0	\$12,500	\$12,500	\$0	\$25,000
Field trips or campus events tied to building campus community	\$0	\$20,000	\$20,000	\$20,000	\$60,000
Elementary school-based yoga program	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Subtotal for this section	\$10,000	\$134,168	\$134,166	\$121,666	\$400,000

(3) Develop diverse book collections and obtain culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils' independent reading. It is the intent of the Legislature that these book collections and culturally relevant texts be used to provide support for pupils through the establishment of site-based school and classroom libraries that are culturally relevant to pupils' home and community experiences and be available in English, pupils' home language, or a combination of more than one language.

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Textbooks/Supplemental workbooks - Ethnic Studies	\$0	\$31,875	\$0	\$0	\$31,875
Dual-Language Immersion school - Purchase multi-lingual textx and diverse culturally responsive resources for classroom libraries	\$0	\$20,000	\$10,000	\$10,000	\$40,000
Subtotal for this section	\$0	\$51,875	\$10,000	\$10,000	\$71,875

(4) Operational costs, including but not limited, to retirement and health care cost increases.

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
	\$0	\$0	\$0	\$0	\$0
Subtotal for this section	\$0	\$0	\$0	\$0	\$0

(5) As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction.

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
	\$0	\$0	\$0	\$0	\$0
Subtotal for this section	\$0	\$0	\$0	\$0	\$0

Arts and Music Education Programs

(c) Funding appropriated pursuant to this section shall be available for encumbrance through the 2025–26 fiscal year. Local educational agencies are encouraged, but not required, to proportionally use resources received pursuant to this section for the purposes noted in paragraphs (1) to (5), inclusive, of subdivision (a) and to support arts and music education programs.

Planned Activity:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Musical instruments	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
Graphic Design/CTE Pathway - Development of a capstone course	\$0	\$50,000	\$0	\$0	\$50,000
Digital Film and Media equipmen for growing CTE pathway	\$0	\$25,000	\$25,000	\$0	\$50,000
Elementary - Supporting core content projects based on art, music, or movement	\$0	\$11,658	\$11,658	\$11,657	\$34,973
Elementary - Workshops and teaching artists facilitate art, music, or movement	\$0	\$22,709	\$22,708	\$22,708	\$68,125
Maintenance, repairs, and storage of new instruments - musical instruments	\$0	\$20,000	\$20,000	\$20,000	\$60,000
Subtotal for this section	\$60,000	\$189,367	\$139,366	\$114,365	\$503,098

SUMMARY OF EXPENDITURES

Section Totals:	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section (1): Standards-Aligned Instructional Materials and Professional Development in Nine Subject Areas	\$0	\$37,500	\$37,500	\$25,000	\$100,000
Subtotal Section (2): Instructional Materials and Professional Development Aligned to Best Practices for Improving School Climate	\$10,000	\$134,168	\$134,166	\$121,666	\$400,000
Subtotal Section (3): Diverse Book Collections and Culturally Relevant Texts	\$0	\$51,875	\$10,000	\$10,000	\$71,875
Subtotal Section (4): Operational Costs	\$0	\$0	\$0	\$0	\$0
Subtotal Section (5): Costs Related to COVID-19	\$0	\$0	\$0	\$0	\$0
Subtotal Section (6): Arts and Music Education Programs	\$60,000	\$189,367	\$139,366	\$114,365	\$503,098
Totals by Year:	\$70,000	\$412,910	\$321,032	\$271,031	\$1,074,973
Total Planned Expenditures: \$					