

The Accelerated Schools

2021-22 Budget Summary

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	2021-22 ACES	2021-22 TAS	2021-22 WAHS	2021-22 Home Office	2021-22 Total
Total Enrollment	520	768	520	-	1,808
ADA	494.00	729.60	494.00	-	1,717.60
% Free and Reduced	98%	97%	97%		
% English Language Learners	36%	41%	19%		
% Unduplicated Low Income, EL, Foster Youth	98%	98%	97%		
INCOME					
8011-8098 · Local Control Funding Formula Sources	5,731,933	8,362,658	6,626,132	-	20,720,722
8100-8299 · Federal Revenue	923,668	1,574,559	972,084	-	3,470,311
8300-8599 · Other State Revenue	512,675	695,083	415,706	-	1,623,465
8600-8799 · Other Local Revenue	807,918	1,234,155	1,306,989	2,588,113	5,937,175
Grants/Fundraising	-	-	-	-	-
8999 · Other Prior Year Adjustment	-	-	-	-	-
TOTAL INCOME	7,976,194	11,866,455	9,320,911	2,588,113	31,751,673
EXPENSE					
1000 · Certificated Salaries	2,488,377	4,416,774	3,361,369	492,252	10,758,772
2000 · Classified Salaries	797,581	1,097,667	784,721	1,075,145	3,755,114
3000 · Employee Benefits	987,924	2,087,865	1,293,827	356,842	4,726,458
4000 · Supplies	520,822	697,350	720,475	18,200	1,956,847
5000 · Operating Services	2,408,891	3,684,966	2,736,829	595,189	9,425,875
6000 · Capital Outlay	940,115	1,084,841	25,659	486	2,051,101
7000 · Other Outgo	190,245	-	-	-	190,245
TOTAL EXPENSE	8,333,954	13,069,463	8,922,881	2,538,113	32,864,411
NET INCOME	(357,761)	(1,203,008)	398,030	50,000	(1,112,739)
Ending Cash Balance	7,769,948	8,931,664	11,992,005	726	28,694,344