

**The Accelerated Schools
Education Protection Act
Expenditures for Fiscal Year Ended June 30, 2018**

**For Fund 09.0, Resource 14000.0
Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
State Revenue Limits	8011-8096	\$ 1,019,227	\$ 732,900	\$ 628,912	\$ 2,381,039
Total Revenue		<u>\$ 1,019,227</u>	<u>\$ 732,900</u>	<u>\$ 628,912</u>	<u>\$ 2,381,039</u>
EXPENDITURES AND OTHER FINANCING USES					
Instruction	1000-1999	\$ 777,671	\$ 566,023	\$ 465,613	\$ 1,809,307
Instruction Statutory Costs	3000-3999	\$ 241,556	\$ 166,877	\$ 163,299	\$ 571,732
Total Expenditures		<u>\$ 1,019,227</u>	<u>\$ 732,900</u>	<u>\$ 628,912</u>	<u>\$ 2,381,039</u>
BALANCE		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>