

**The Accelerated Schools  
 Educaton Protection Act  
 Budget for Fiscal Year Ending June 30, 2019**

**For Fund 09.0,Resource 14000.0  
 Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
State Revenue Limits	8011-8096	\$ 961,803	\$ 726,243	\$ 594,198	\$ 2,282,244
Total Revenue		\$ 961,803	\$ 726,243	\$ 594,198	\$ 2,282,244
<b>EXPENDITURES AND OTHER FINANCING USES</b>					
Instruction	1000-1999	\$ 741,959	\$ 560,830	\$ 457,477	\$ 1,760,266
Instruction Statutory Costs	3000-3999	\$ 219,844	\$ 165,413	\$ 136,721	\$ 521,978
Total Expenditures		\$ 961,803	\$ 726,243	\$ 594,198	\$ 2,282,244
<b>BALANCE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>