

**The Accelerated Schools  
 Education Protection Act  
 Budget for Fiscal Year Ending June 30, 2018**

**For Fund 09.0, Resource 14000.0  
 Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
State Revenue Limits	8011-8096	\$ 935,084	\$ 717,165	\$ 576,236	\$ 2,228,485
Total Revenue		\$ 935,084	\$ 717,165	\$ 576,236	\$ 2,228,485
<b>EXPENDITURES AND OTHER FINANCING USES</b>					
Instruction	1000-1999	\$ 710,722	\$ 562,321	\$ 441,868	\$ 1,714,911
Instruction Statutory Costs	3000-3999	\$ 224,362	\$ 154,844	\$ 134,368	\$ 513,574
Total Expenditures		\$ 935,084	\$ 717,165	\$ 576,236	\$ 2,228,485
<b>BALANCE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>