

**The Accelerated Schools  
Education Protection Act  
Expenditures for Fiscal Year Ended June 30, 2017**

**For Fund 09.0, Resource 14000.0  
Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
State Revenue Limits	8011-8096	\$ 972,544	\$ 723,486	\$ 551,691	\$ 2,247,721
Total Revenue		\$ 972,544	\$ 723,486	\$ 551,691	\$ 2,247,721
<b>EXPENDITURES AND OTHER FINANCING USES</b>					
Instruction	1000-1999	\$ 749,772	\$ 569,620	\$ 403,433	\$ 1,722,825
Instruction Statutory Costs	3000-3999	\$ 222,772	\$ 153,866	\$ 148,258	\$ 524,896
Total Expenditures		\$ 972,544	\$ 723,486	\$ 551,691	\$ 2,247,721
<b>BALANCE</b>		\$ -	\$ -	\$ -	\$ -