

**The Accelerated Schools  
Education Protection Act  
Budget for Fiscal Year Ending June 30, 2017**

**For Fund 09.0, Resource 14000.0  
Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
State Revenue Limits	8011-8096	\$ 986,376	\$ 705,090	\$ 553,704	\$ 2,245,170
Total Revenue		<u>\$ 986,376</u>	<u>\$ 705,090</u>	<u>\$ 553,704</u>	<u>\$ 2,245,170</u>
<b>EXPENDITURES AND OTHER FINANCING USES</b>					
Instruction	1000-1999	\$ 776,674	\$ 555,189	\$ 435,987	\$ 1,767,850
Instruction Statutory Costs	3000-3999	\$ 209,702	\$ 149,901	\$ 117,717	\$ 477,320
Total Expenditures		<u>\$ 986,376</u>	<u>\$ 705,090</u>	<u>\$ 553,704</u>	<u>\$ 2,245,170</u>
<b>BALANCE</b>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>