

**The Accelerated Schools
Education Protection Act
Expenditures for Fiscal Year Ending June 30, 2016**

**For Fund 09.0, Resource 14000.0
Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
State Revenue Limits	8011-8096	\$ 983,667	\$ 710,335	\$ 398,016	\$ 2,092,018
Total Revenue		\$ 983,667	\$ 710,335	\$ 398,016	\$ 2,092,018
EXPENDITURES AND OTHER FINANCING USES					
Instruction	1000-1999	\$ 783,746	\$ 571,885	\$ 296,249	\$ 1,651,880
Instruction Statutory Costs	3000-3999	\$ 199,921	\$ 138,450	\$ 101,767	\$ 440,138
Total Expenditures		\$ 983,667	\$ 710,335	\$ 398,016	\$ 2,092,018
BALANCE		\$ -	\$ -	\$ -	\$ -