

**The Accelerated Schools
Education Protection Act
Expenditures for Fiscal Year Ending June 30, 2015**

**For Fund 09.0, Resource 14000.0
Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
State Revenue Limits	8011-8096	\$ 990,376	\$ 740,097	\$ 388,744	\$ 2,119,217
Total Revenue		\$ 990,376	\$ 740,097	\$ 388,744	\$ 2,119,217
EXPENDITURES AND OTHER FINANCING USES					
Instruction	1000-1999	\$ 802,550	\$ 594,535	\$ 299,438	\$ 1,696,522
Instruction Statutory Costs	3000-3999	\$ 187,826	\$ 145,562	\$ 89,306	\$ 422,695
Total Expenditures		\$ 990,376	\$ 740,097	\$ 388,744	\$ 2,119,217
BALANCE		\$ -	\$ -	\$ -	\$ -