

**The Accelerated Schools
Fiscal Year 2014-2015 Education Protection Act**

**For Fund 09.0, Resource 14000.0
Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
State Revenue Limits	8011-8096	\$ 761,096	\$ 503,287	\$ 296,074	\$ 1,560,457
Total Revenue		<u>\$ 761,096</u>	<u>\$ 503,287</u>	<u>\$ 296,074</u>	<u>\$ 1,560,457</u>
EXPENDITURES AND OTHER FINANCING USES					
Instruction	1000-1999	\$ 601,738	\$ 402,199	\$ 238,045	\$ 1,241,982
Instruction Statutory Costs	3000-3999	\$ 159,358	\$ 101,088	\$ 58,029	\$ 318,475
Total Expenditures		<u>\$ 761,096</u>	<u>\$ 503,287</u>	<u>\$ 296,074</u>	<u>\$ 1,560,457</u>
BALANCE		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>