

The Accelerated Schools
 Fiscal Year 2013-2014 Education Protection Act

**For Fund 09.0, Resource 14000.0
 Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
State Revenue Limits	8011-8096	\$ 775,944	\$ 597,989	\$ 289,228	\$ 1,663,161
Total Revenue		<u>\$ 775,944</u>	<u>\$ 597,989</u>	<u>\$ 289,228</u>	<u>\$ 1,663,161</u>
EXPENDITURES AND OTHER FINANCING USES					
Instruction	1000-1999	\$ 632,158	\$ 492,813	\$ 228,221	\$ 1,353,192
Instruction Statutory Costs	3000-3999	\$ 143,786	\$ 105,176	\$ 61,007	\$ 309,969
Total Expenditures		<u>\$ 775,944</u>	<u>\$ 597,989</u>	<u>\$ 289,228</u>	<u>\$ 1,663,161</u>
BALANCE		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>