

The Accelerated Schools  
 2012-2013 Education Protection Act  
 Detail Expenditures For Year Ended June 30, 2013

For Fund 09.0, Resource 14000.0  
 Education Protection Act

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
State Revenue Limits	8011-8096	\$ 767,003	\$ 593,150	\$ 237,301	\$ 1,597,454
Total Revenue		<u>\$ 767,003</u>	<u>\$ 593,150</u>	<u>\$ 237,301</u>	<u>\$ 1,597,454</u>
<b>EXPENDITURES AND OTHER FINANCING USES</b>					
Instruction	1000-1999	\$ 601,932	\$ 463,070	\$ 173,319	\$ 1,238,321
Instruction Statutory Costs	3000-3999	\$ 165,071	\$ 130,080	\$ 63,982	\$ 359,133
Total Expenditures		<u>\$ 767,003</u>	<u>\$ 593,150</u>	<u>\$ 237,301</u>	<u>\$ 1,597,454</u>
<b>BALANCE</b>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>