

**The Accelerated Schools  
2013-2014 Education Protection Act  
Budget for Fiscal Year Ending June 30, 2014**

**For Fund 09.0, Resource 14000.0  
Education Protection Act**

DESCRIPTION	OBJECT CODES	THE ACCELERATED SCHOOL	WALLIS ANNENBERG HIGH SCHOOL	ACCELERATED CHARTER ELEMENTARY SCHOOL	TOTAL
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
State Revenue Limits	8011-8096	\$ 647,808	\$ 497,676	\$ 201,076	\$ 1,346,560
Total Budgeted Revenue		<u>\$ 647,808</u>	<u>\$ 497,676</u>	<u>\$ 201,076</u>	<u>\$ 1,346,560</u>
<b>EXPENDITURES AND OTHER FINANCING USES</b>					
Instruction	1000-1999	\$ 502,372	\$ 400,044	\$ 148,581	\$ 1,050,998
Instruction Statutory Costs	3000-3999	\$ 145,436	\$ 97,632	\$ 52,495	\$ 295,562
Total Budgeted Expenditures		<u>\$ 647,808</u>	<u>\$ 497,676</u>	<u>\$ 201,076</u>	<u>\$ 1,346,560</u>
<b>BALANCE</b>		<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>